

KS1 Pupil Premium Spending Plans for 2017-18:

Total Grant: **£40213**

Cost	Provision Funded
£1500	Racing Readers - Teaching Assistants paid to work from 3:30 p.m. – 4.30 p.m. four days a week to enable Pupil Premium children to gain further confidence and skills in reading which also improves their ability to 'read for pleasure'.
£2000	Family Support Specialist. PP funding provides approx. 20% of the FSS salary . Our Family Support Specialist works with a variety of children on a one to one basis on pastoral issues arising from social, emotional and /or behavioural barriers to learning. The Family Support Specialist liaises daily with the Head Teacher to discuss current issues and areas causing concern. Families are also supported for example in addressing issues of school attendance / lateness
£500	Family and Adult learning courses are organised that are targeted at disadvantaged children and their families
£3000	Special Response Fund: A portion of the budget is kept available to fund a variety of activities to enrich learning and support school engagement for our most disadvantaged children. These may include: <ul style="list-style-type: none">· Trips and Visits· Uniform grantsSwimmingSchool MilkAfter school clubs
£ 7500	Each class has a Teaching Assistant allocated to ensure the adult pupil ratio is maintained at a ratio of 1:15. This enables both the teachers and Teaching Assistants to spend more time supporting Pupil Premium children on their individual identified needs. This can be in reading, writing, maths or helps to support children with social, emotional and behavioural needs gain the most form quality first teaching.
	£ 19586 (teacher) A qualified teacher and £5439 (Teaching Assistant) are paid to lead the Nurture Nest provision in EYFS and KS1 accessible for four afternoons each week. This provision is available to support some of our most vulnerable children experiencing a range of difficulties.

KS2 Pupil Premium Spending Plans for 2017-18:

Total Grant **£73,760**

Cost	Provision Funded
£15,637	One to One reading – funding contributes to extra support assistant hours for children who enter KS2 significantly below ARE in reading. They regularly work on programmes such as ‘catch up literacy’. Children on the programme are assessed half termly to ensure they are making good progress in their reading.
£1,500	Open School for Reading- Support Assistant paid to work from 8:30am to enable Pupil Premium children to 'read for pleasure'.
£1,500	IDL Cloud. Reading and phonics intervention. Support assistant paid work from 8:30am with targeted Pupil Premium children
£1,284	Beanstalk Reading Programme. Volunteer readers targeted at 6 PP children.
£9,624	Learning Mentor. PP funding provides approx. 50% of the LM salary. Our Learning Mentor works with a variety of children either one to one or in groups on pastoral issues arising from emotional barriers to learning. Also supporting some pp children in class and works with parents. LM and DHT meet monthly to discuss which pp children to target.
£500	Family Learning. Each term the Learning Mentor organises family learning workshops, which are targeted at disadvantaged children
£14,721	Special Response Fund: A portion of the budget is kept available to fund a variety of activities to enrich learning and support school engagement for our most disadvantaged children. These may include: <ul style="list-style-type: none">· Trips and residentials· Uniform grants· School milk· Music lessons

	<ul style="list-style-type: none"> · After school clubs <p>We also use this money to fund specific provision such as counselling when the need arises.</p>
£ 15,169	<p>*Staffing – by putting a portion of the funding into our staffing budget we enable the following:</p> <ul style="list-style-type: none"> · Classes below 30 in years 5/6 to enable teachers to spend more time with each Pupil Premium child · Intervention and booster provision provided by senior staff for on average 10 hours per week
£13,285	<p>One to one support for child in year 5/6 with significant emotional barriers to learning</p>